# ANNUAL REPORT

2022-2023

To all of you who support PAPS
With gratitude



Organization for pornography and sexual exploitation survivors: PAPS

# A project to end sexual exp

Sexual exploitation is the use (or attempted use) of a person's vulnerable position, power relationship, or relationship of trust with another person for sexual purposes.

Sexual exploitation also includes the act of gaining financial, social, or political gain by sexually exploiting a person. 1

For example, if a sexual act is filmed, it is possible to view the footage or show it to a third party without the consent of the person who filmed it.

As a result, the images can be sold and viewed by third parties, and the person cannot control the images even though they are his or her own.

In other words, there is a power relationship between those who control and those who are controlled by the existence of the images.

This is sexual exploitation and is a deprivation of sexual consent\*2. There is always damage to the video that has spread due to the deprivation of sexual consent. According to the National Police Agency, the number of child pornography victims in 2022 was 1,487 (1,458 in the previous year), showing an increasing trend from the previous year.

1 ' Special measures for protection from sexual exploitation and abuse: a new approach. Report of the Secretary-General ' (2003) 2 Sexual Consent means that both parties confirm that sexual acts or conversations are mutually desired before doing or saying them.

# What is sexual exploitation?

In sexual exploitation, the three major types of sexual consent are violated and control is taken away.



Sexual photography



intercourse



both

Sexual consent includes the filming of sexual acts and for the filmed video to be viewed by others. There is always potential harm in a video in which sexual consent has been taken away and disseminated. It is a crime to film a sexual act without consent or to allow a third party to watch a filmed video.

# Strategic Foundations for Addressing Sexual Exploitation

The "5 P's" and "3 R's" are the key strategic foundations for addressing trafficking in women and children (sexual exploitation). To provide comprehensive support, PAPS works on these eight strategic foundations.

5 P's

▼ Protection (保護)

■ Prosecution (訴追)

■ Punishment (処罰)

☑ Prevention (予防)

☑ Promotion (促進)

(Promotion of international cooperation)

3 R's

■Redress (救済)

■Rehabilitation (復帰)

■Reintegration (再統合)

Simply raising awareness about prevention and creating laws will not eliminate sexual exploitation; it is important to simultaneously implement the 5 P's and the 3 R's.



(From UN Special Rapporteur Joy Ngozi Ezeilo, July 12, 2009)

# ploitation in our generation

We want to change a society that shuts the mouths of victims with the words "selfresponsibility. We want to make a difference by visualizing the reality of sexual exploitation based on the voices of victims.

In FY2022, we received voice from 1,208 new clients.

We have taken We are receiving an increasing number of calls (emails) from young people, including junior high and high school students. They must have gathered up the courage to talk to us. We cannot pretend not to see them.

It is better for the perpetrators if we don't do anything.

PAPS activities are made possible by the support of many people who work with and support us in our mission to " End Sexual Exploitation".

Let's change this society together.

#### **Activities of PAPS**

Outreach refers to the delivery of information and support through proactive efforts by welfare to reach out to those who need support but have not been reached. Deletion request refers to requesting the deletion of sexual image records that have been spread on behalf of the person in question. Advocacy refers to public relations, awareness-raising, policy advocacy, etc.



Outreach and residential Support



Hotline Consultation



Requests for removal of sexual images



Adovocacy

# Comments from high school students sent to PAPS

PAPS is my hope. I have had to sell my sex since I was in junior high school. I had no place in this society, and I didn't think I could escape from sexual exploitation, but I have met many people, and now I am getting back

what I kept giving up. Some days the news reminds me of my past. I am more than sad, I am disgusted. Why does society tolerate sexual exploitation? But there are people who are doing their best. So I can feel hope.



# Voice of the PAPS Staff

In Japan, sex tends to be viewed as something to be "consumed" rather than " respected. I suspect that many women feel this way as well. There is no end to the number of people who are victimized by sexual exploitation without knowledge. Japanese society is not proactive in sex education and does not seem to have the will to protect young people,

and the situation is unusual for a developed country where NPOs, the private sector, and individuals must act. We feel that it is a tremendous effort to fight against sexual exploitation, but we will continue to work hard with the belief that "we can make a difference from here".





# Stop the high school students appearing in porn! Enactment of the AV Law

Many of the victims of pornography told us of their wish to "reduce or stop the same damage," and of the pain of "continuing to live in fear of being re-released.

The essential nature of pornography is not only the damage caused by sexual violence during filming but also the difficulty and suffering caused by the continued publicity and dissemination of pornography. On March 23, 2022, PAPS and HRN (Human Rights Now) jointly launched a campaign against Diet members and the media to "Stop allowing high school students to perform in pornography." The campaign was launched against the Diet members and the media. The voices of the victims were read out during ing the subsequent parliamentary questioning, which led to political action and the enactment of the "AV Appearance Victims Prevention and Relief Law" on June 23, 2022.



House of Representatives, Health, Labor and Welfare Committee, Invitation of Witnesses

# Responding to the rapid increase in the number of consultations Sextortion

In FY2022, we received new consultations from 1,208 people. While some clients required ongoing support, we struggled to respond to a rapid increase in new cases of consultation, which was 1.9 times greater than the previous year's number. Of special note is that there were 128 cases of consultations related to victims of pornography. We were able to respond to consultations from both inside and outside of Japan thanks to the dedicated efforts of our staff and the people involved and donors who support this activity. One of the recent trends is the increase in the number of consultations regarding sextortion (sexual threats), in which a person who contacts a victim on a social networking service makes the victim send sexual images or videos, then threatens to spread the sexual videos to people he or she knows, demanding



PAPS staff members' interviewes

money, etc. The number of victims of sextortion is increasing, not only among women but also among men. Since there is a possibility that this is an organized crime targeting young men, we have focused on public relations to raise awareness.

# Strengthening the Organizational Base

Many of the calls PAPS receives require a long term commitment. In FY2022, PAPS received a grant from Panasonic's "NPO/NGO Support Fund for SDGs" and has been steadily strengthening its organizational foundation. Specifically, we have strengthened our administrative structure, improved the working environment for staff, set medium- and long-term

goals, and strengthened fundraising. We contracted accounting and labor specialists to strengthen the administrative functions, created mediumand long-term goals to accomplish our mission and formulated a process for business planning. We would like to work on strengthening public relations as a future task.



Financial verification by tax accountants and labor union official

# Protecting Girls from Sexual Exploitation

(Outreach, Development of residential centers and Accommodations)

To protect girls from sexual exploitation, we have provided outreach and a place to stay in the downtown area, support for accompanying girls to hospital and government offices, and independent support to help them rebuild their lives. These activities have been commissioned by the Tokyo Metropolitan Government as a project to support young female victims until 2022, and as a subsidized project in 2023. In the summer of 2023, we were able to open a short-term accommodation facility, which we had always dreamed of.







Christmas party



Work with staff to create resumes

## Bringing victims' voices to justice (grooming and sexual photography crimes)

In the summer of 2021, we conducted a survey of sexual grooming on social networking sites in cooperation with NHK's reporting team. When we opened an account on a social networking site for a "14-year-old girl," we received nearly 200 sexually oriented messages from men in just two months. Many of the messages were about "wanting to meet" or "wanting to have sexual intercourse." In addition to this fact-finding survey, we reported on the current situation at the Legislative Council in November 2021 regarding the legal issues that emerged from the voices of our clients and stressed the need for a sexual



NHK "Close-Up Gendai+" broadcast on December 15, 2021

photography crime and a grooming crime. The crime of photographing sexual intercourse (filming) was enacted in July 2023 to control voyeurism.

# Making our voices heard (Lectures, book publication, awards)

#### Lecture activities

Recognizing that anyone can be either a victim or a perpetrator and that it can happen anywhere, PAPS gives lectures in schools and educational settings, as well as for teachers. I have also been a keynote speaker at symposiums abroad. In particular, education on how to avoid becoming a perpetrator can lead to the prevention of victimization, as it enables people to take the right action when they are victimized. As part of our efforts to change social systems, we also conduct advocacy

activities such as visiting lectures at schools and other institutions and making policy proposals.



# **Book Publishing**

In June 2022, Iwanami Shoten published "Hearing the Voices of Pornography Victims: Digital Sexual Violence and #MeToo". This Book discusses the growing and increasingly serious damage caused by pornography, which has been hidden from the public until now.

The content of the book explains how we face the commercialization of sexual violence, which has become a global industry through the Internet.



Awarding

The Foundation for Social Contribution and Support has honored us as the 57th Social Contributor of the Year. The certificate of award mentioned our consultation support, removal requests, and outreach activities regarding digital sexual abuse, and stated, "You have continued to investigate the reality of sexual exploitation, inform society at large, and conduct educational activities to seek solutions to social

issues." PAPS will continue to work to put an end to sexual exploitation.

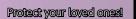


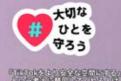


# Connecting Outreach to the Night Café

Many of the young women we met during our outreach were children who could not return home or had run away from their parents even if they had a home. As we continue to work with them, many tell us that they want to die, disappear, and feel worthless. They gather downtown to distract themselves and cope with their anxieties. There, they self-harm and overdose (take large doses of drugs). They also drink and smoke, even if they are underage, and go to host clubs, men's clubs, and underground idols. They depend heavily on something to live in order to distract themselves from the difficulties of life. From the perspective of Harm Reduction, PAPS connects the girls we meet through outreach to a place to stay at night (night café business). Harm reduction is an approach that seeks to resolve their current difficulties in life and reduce their dependence on others by slowly building a relationship with them, rather than making them stop their dependence on others.

# Online outreach projects





If you agree with the idea of "making Tiktok a safer space", please use the sticker!



There is someone who will work with you on the problem.



It's not your fault
if you are worried
about it.



Short video posted on Tiktok

Information provided on Twitter for 1 year from April 2022:

2952

Information provided on Yahoo Chiebukuro:

171

In our online outreach, we reached out to and provided information to people with worries related to digital sexual violence on X (formerly Twitter) and Yahoo! Many of the concerns we received were: "I sent a sexually explicit image," "Will it be spread," "Will it be misused," or "I'm just worried. We also provide video outreach through Tiktok.

This quarter, perhaps due to the weak JPY, we saw many accounts of "overseas migrant workers" who go to the U.S., Australia, Canada, and other countries through brokers to work in the local sex industry for a certain period of time and then return home. Analysis of the content of these posts revealed that many of them seemed to have ties to the Japanese host industry. In the future, we need to explore more effective ways to approach women who are involved in such victimization.

#### Analysis of Online Outreach through Yahoo! Chiebukuro

Google Analytics analysis shows that from June 2021 to March 31, 2023, 4,671 people visited our website via Yahoo! Chiebukuro, which led to consultation in several cases, confirming the effectiveness of online outreach.

# Hotline & Consultation Support

# What is sexual exploitation in Japan?

I have been having a dirty conversat someone I met on a social networking he threatened me to send him naked p I didn't want our previous conversation exposed. I don't want my parents to know

Adult video (AV) and pornography

Sex trafficking and sex-related special business

Revenge pornography

Buying child sex (aided dating), child pornography

· Businesses targeting children's sexuality

Adult chatting

• Sexual voyeurism, etc.



I don't want to go to porn shoots anymore. But they won't let me auit.



# Consultation Flow

# ① Outreach





# 3 Initial Consultation ( 4 Team sup



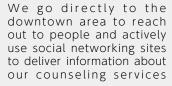




















24 hours a day, 365 days a year



At the initial meeting, we will organize together "the wishes and desires of the person being counseled" while placing importance on "what the person wants to become." In addition, a consultation notebook is prepared, which includes a summary of the victim's experiences and any changes in his/her state of mind. This is done so that the counselor does not have to tell the same information over and over again when consulting with outside parties, such as lawyers or the police.



social workers, couns skills, as well as lawyer support. Each of them skills to improve the o main complaint.

## Number of people consulted in FY2022

New: Continuation: 355

#### Breakdown of new consultations

Sexual and digital sexual violence 913 Pornography 128 Sex Trade 97 Other 106

\* Multiple chief complaints may be duplicated in

# The role of the counselor is to be close to the person's concerns and to help them navigate through the emotional traffic.

When counseling, we ask the client to tell us what he/she is worried about, and we think about it together. For example, many children worry that their parents will find out if they talk to us. Many children seem to hesitate to talk to us because they do not want to worry their parents, and they are afraid that we will report it to their parents. In fact, there is a person who was victimized when she was in high school but waited until she turned 20 and came to us for consultation the day after her birthday. PAPS will not speak to the guardian against her/his will. This is because the important thing is to communicate to her/him in an easy-to-understand way what will happen and what can be done if she/he talks to her/his guardian, and to help her/him understand the meaning of this process. As a result, we have been able to successfully resolve some cases with the involvement of the guardians. Going to the police is also a very difficult task not only for children but also for adults. We listen to the child's concerns in advance, explain what will happen if she/he consults with the police, and think about it together with her/him.

on with site and ctures if ns to be ow.

The videos that were filmed are being sold, published, and disseminated on websites to which I have not consented.



I applied for a part-time job thinking it was a general video distribution job, but the people at the office are talking to me on the assumption that I will be doing sexual distribution (adult chat).

My classmates found out that I appeared in an AV. I can't go to school anymore.

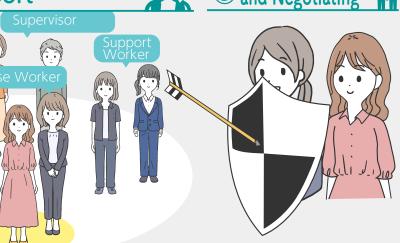
#### oport











aff with diverse backgrounds, including selors, and engineers with strong ICT s and doctors, work together to provide utilizes their expertise and professional quality of consultation and resolve the Based on the consultation notes prepared at the initial meeting, we accompany the client to lawyers, police, welfare offices, etc. together. If the other party is an individual or a business, we negotiate with them to realize the wishes and desires of the client.



For example, in the case of consultations regarding adult videos, even if the initial wish is simply to "stop the sale," after repeated interviews, various wishes and thoughts may come to light, such as "I want to delete videos that have been reproduced on the site without permission," or "I am afraid that my life will be affected if people around me find out about the videos. For this reason, PAPS makes removal requests and follows up with consultants through interviews and phone e-mails.

# Support tailored to individual situations

Each person's environment and relationships are different. We do not provide one-size-fits-all support. For example, it is not uncommon for a client to say, "I want to stop performing in pornography, but I can't." In the background, the client may be suffering from poverty and have no place to stay, a violent partner, or difficulty attending school because the pornography has become known at school. Therefore, we consider not only the initial wish but also these additional problems together with the client. This is because even if a person is able to stop performing in pornography, it does not necessarily mean that the "serious problems" will be resolved. Most of the problems cannot be solved in one day, and the support may take a long time because we have to deal with each person's wishes and thoughts one at a time.

# Realization of the main complaint



# Night cafe project for young women



We were able to open the facility after receiving a subsidy for the initial costs through the Red Feather Community Chest of Japan's "Emergency Activity Support Subsidy for People Who Have Lost Their Place of Residence.



We were able to implement the development of social work at our Cafe with the help of a grant from the Kirin Welfare Foundation.

One year from April 2022 Total number of visitors:

Total 50 days

#### The need for night cafes

For children and young women for whom downtown is a base of life and a place to spend the night:

- (1) A place where you can stay downtown and not have to pay for it.
- (2) A place to escape when you feel in danger at night
- (3) Response to unexpected pregnancy and sexually transmitted diseases (4) A place to take a relaxing and heartwarming nap.

- (5) Having someone to talk to who is not a consultant.
  (6) Can talk about things that are unique to women (pregnancy, sexually transmitted diseases)

As long as they stay there (night cafe), they don't have to sell their sex. (Children don't have to be victims of men who buy sex.)

Through our outreach activities, we saw the need for a safe and secure place to stay and accommodation, and in July 2022 we began providing a space to stay, and in August 2023 we were able to open a short-term accommodation facility.

Many of the young people who come to our care are women in their teens to early 20s who express their feelings of "wanting to die" in various ways due to circumstances such as "I was sexually abused by my stepfather," "My parents are not interested in me and have neglected me," or "I have been subjected to educational abuse by over-involved parents. Many young people feel traumatized by the welfare system, and they often say about temporary protection at child guidance centers and women's consultation centers, "I will be forced to act in groups", "I can't use my smartphone", We also understand the pain they feel, such as, "It was like a prison".

These young people tend to be excluded from the community as juvenile delinquents and are subject to street arrests. While they have nowhere else to go, they are caught up in theft rings, telephone banking fraud, illegal men's bar solicitations, and sexual assault victims. In the case of young women, they may be caught up in the thought that they cannot sustain their lives without being victims of prostitution, and we place importance on spending time with them while listening to their thoughts and feelings.







からのおねがい

#### ここでは、

- お酒」は飲まないでね
- お金③の貸し借りしないでね
- あっせんしないでね

発熱・咳があるひとは事前に連絡してな





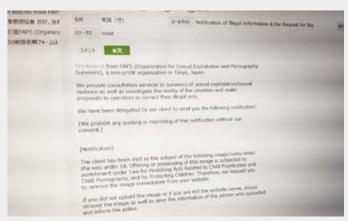


# Request to remove sexual images spread against their will

To recover damages and reputation when sexual image records are spread, it is necessary to request the deletion of videos, images, etc. spread on the Internet. Under the current system, victims themselves need to find the relevant images and request their deletion to the relevant organizations or providers. Therefore, the organization provides support for removal requests on behalf of the clients.

The total number of requests for deletion in FY2022 was 18,236, of which 16,121 were "requests for deletion against sites" and 2205 were "cache deletions". With the AV Damage Prevention and Remedies Act coming into effect on June 23 2022, the method of requesting deletion was reviewed, and sites in Japan were able to respond to an increasing number of requests for deletion. Blog operators who had not previously responded are now able to respond. Since many adult video sites post their video data on separate streaming servers or cloud storage services, making a removal request to the provider where the video data is located can make it impossible to play the video even if the site does not respond to our removal request. We have been able to do so, leading to the realization of the consultant's main complaint. From the perspective of improving the efficiency of the request method and reducing the burden on the requesting staff, we are proceeding with the development of a system that automatically searches for portraits of victims, such as by periodically patrolling adult video posting platforms using AI (facial recognition and convolutional neural networks), as needed.

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Screenshot for sending e-mail when reporting child pornography

#### Results of response in FY2022

Of the 16,121 requests for deletion

All deleted existing pending

8600cases 53.3% Partially deleted 1319cases 8.1% 6114cases 37.9% 88 0.5%



Image retrieval system using AI (face recognition and machine learning)

# Message from Deletion Request Staff

"The number of pages on adult websites is far more than you can imagine! Even if you make a request, they won't erase them! Even when they are finally erased, they are uploaded again in a few months, and new adult sites are created again. I was absolutely shocked at the current situation. I am angry at the perpetrators who are filming these videos knowing that they are illegal, although only the perpetrators' faces are hidden in the uncensored videos. How many women in the world are being exploited just for the benefit of these people?

We are working daily to make everyone more aware of the current situation and to eliminate this kind of situation as soon as possible!"



# Public Relations, Awareness and Advocacy

#### Media Coverage



To inform as many people as possible about the current state of sexual exploitation, we try to get media interviews whenever possible. We also give lectures to the media in advance to explain the reality of sexual exploitation that we have observed.

#### International Cooperation



#### Publicity for consultants



#### 無料相談窓口·匿名OK

#### #IE #R 5 4 11/A 050-3172-5432

We created a landing page for consultants and optimized it so that they can access the information they need right from their online search results. https://hotline.paps.jp

#### Lecture activities

A total of more than 30 lectures on content related to digital sexual violence and sexual exploitation were given to students, faculty, staff, and parents in FY2022. With the rapid spread of smartphones, the online environment surrounding children has evolved dramatically.

Since sexual violence victimization is occurring in a different way than in the past and victims are becoming younger, we made efforts to explain and disseminate the latest trends in perpetration and the importance of perpetration prevention education and boundary education, rather than being limited to damage prevention.

## Leaflet distribution



#### Unique media dissemination



We will bring the voices of those who have been sexually exploited, the voices of our staff, and the need for laws, to let people know what we do, and to visualize the system of sexual exploitation that is happening today and bring it to you. Having our own media will allow us to keep many people informed by continuing to disseminate highly specialized information when it is needed. Currently, we are also focusing on the issues of grooming damages, sextortion damages, and host club business practices, which will lead to the first step in changing social consciousness.

#### Video distribution



As part of our outreach to young people, we have created educational videos on how to avoid sexual exploitation and distribute them on social networking sites.

## Policy advocacy



Photo with members of the One-Two Parliamentary Group

PAPS is a member of the Citizens' Project for the Reform of the Criminal Code and is working to have the voices of victims of sexual exploitation heard by members of the Diet and reflected in their policies.

Currently, we are working on (1) "Malicious! Males host bar salesmanship," (2) "Countermeasures against street scouting" (3) "Sextortion (Sexual Threats)," and (4) "Performances Damage Prevention and Relief Act" issues for damage relief are being delivered to the Legislature.

# Vision of PAPS & Greetings from the Director

We would like to express our sincere appreciation for your continued support and assistance with the activities of PAPS.

There are no consultation offices in Japan that specialize in sexual exploitation and digital sexual violence other than PAPS. Even at public consultation services, there is a structure that makes it difficult for young people to reach them, as the consultation is handled on a case-by-case basis. We believe that we have an important role to play in a society where sexual exploitation is rampant.



# Why doesn't sexual exploitation stop?

The idea that "sex can be bought" has become pervasive in society through a variety of media. In a society where buying sex is tolerated, even if it is a crime, it is treated as the victim's own responsibility, and the victim's power to report the crime is taken away.

Conversely, perpetrators are at less risk of being arrested, and sexual exploitation becomes rampant as more newcomers enter the market. As a result, a huge interest structure related to sexual exploitation is created. On the other hand, many women, who are vulnerable to being victimized by the structure of sexual exploitation, are taught from childhood through various media that sex is more valuable as a selling point the younger they are, the more exposed they are, the more valuable they are, and the more they are exploited as a sexual commodity. In this context, sexual exploiters do not miss the moment when children and young women lose hope in society or lose their place in society because they cannot find a connection with it. Currently, there are businesses that take advantage of the vulnerability of young women around 18 to 20 years of age, and have them act as pawns in managed prostitution, sex-related businesses, and adult films in order to repay large debts.

These are illegal activities, but most of them go unpunished because no evidence is left behind.

In the 2023 press release, group assaults and fatalities related to the damage also occurred, It has also become a hotbed of organized crime. Some of the female victims have committed suicide - with the lowering of the age of majority in April 2022, young women aged 18 and 19 are being targeted.

Frankly, the welfare of young women is losing ground to the number of those who sexually exploit them.

# To overcome adverse conditions

We believe that the economic losses caused by rampant sexual exploitation are incalculable. In terms of criminal proceeds, guns and drugs can only be bought and sold once, but sex can be sold repeatedly, allowing those involved to make wild profits.

Recently, according to the National Police Agency, there is a possibility of involvement of gangs and anonymous or mobile crime groups, and they have been strengthening their crackdown on this crime. Even if there is a violation of the law, it is often difficult to prove the case, making it difficult to arrest the perpetrator. As a result, the number of people who engage in sexual exploitation has not decreased at all.



In FY2022, we were extremely busy with a sharp increase in consultations from young people, but at the same time we were able to be involved in the passage of the AV Law. However, since then, there has been an organized negative campaign (slander) against PAPS. We believe that negative campaigning is an inevitable part of tackling the issue of sexual exploitation, and we have had the opportunity to strengthen our organizational foundation with the support of many people, seeing it as a gradual move closer to the heart of sexual exploitation. PAPS will continue to grow in power, and we ask for your warm-hearted support in our efforts to put an end to sexual exploitation.

Kazuna Kaneshiri, Director of PAPS

# Treasurer's Report for PAPS

The amount of donations and subsidies has decreased significantly this fiscal year due to bashing of organizations entrusted with the Tokyo Metropolitan Government's Young Victimized Women's Support Program after the enactment of the Difficult Women Support Law and the AV Performance Victimization Prevention and Relief Law, which our organization was also involved in, both of which were passed in June 2022. In such a situation, we need 30 million yen in donations and other support by the end of March 2024 in order to respond to the rapid and flexible increase in consultation and support. However, as of December 2023, only 14.2 million yen has been collected. We desperately need the remaining 15.7 million yen. If we do not reach the required amount, we will not be able to continue our business of consultation support, outreach, whereabouts, and removal requests.

The only counseling and support for sexual exploitation and digital sexual violence in the country absolutely needs to continue. We would like to ask everyone to support PAPS to maintain and sustain our consultation and support activities.

Please refer to the reverse side of this page for information on how to donate.

科目	金額(単位:円)		
	Fiscal Year 2021	Fiscal Year 2022	2023 年予測
Ordinary Revenue			
Regular member dues received	21,000	123,000	123,000
Supporting member dues received	1,011,100	0	
Donations received	6,860,463	21,198,198	14,278,562
Private grants received	56,380,000	58,584,000	43,624,000
Dispatch of lecturers, etc.	1,263,156	2,163,057	700,000
Book Sales	0	30,440	C
Interest income	45	19	(
Miscellaneous income	185,797	236,255	300,000
Total ordinary revenues	65,721,561	82,334,969	59,025,562
Current Expenses			
1 Project cost			
Salary supplement	33,133,525	37,282,487	41,663,642
Officer's compensation or remuneration			
Retirement benefit expenses			
Legal welfare expenses	2,375,754	3,532,605	6,429,997
Commuting expenses	1,074,567	838,965	1,252,453
Welfare expense	12,149	35,578	12,992
Aid or relief allowance	,	475,347	200,000
Food expenses		763,816	765,753
Cost of equipment	165,000	350,000	, 00,, 00
Outsourcing expenses	10,988,693	5,741,905	5,015,148
Monetary expression of thanks	577,609	421,150	245,813
Printing and binding costs	127,787	115689	90,553
Conference expenses	324,655	248,317	241,228
Travel expenses	422,883	1,026,696	1,132,56
Postage	914,669	972,897	1,456,301
Office supplies	6,128,069	4,167,425	3,532,058
Utilities charge	422,271	1,140,550	876,791
Expenses for rent of space, land, etc.	2,694,051	4,317,600	4,697,600
Depreciation and amortization	858,266	907,400	907,400
Insurance premium	61,530	10,000	199,974
Taxes and public dues	28,250	20,000	14,750
		·	
Training expenses	1,000	16,500	80,220
Fees and commissions	2.000	774,786	122,470
Newspaper and book expenses	2,990	16,292	21,890
Advertising expenses	165,000	162,958	498,890
Miscellaneous expenses	524,025	102,830	17,600
Total project expenses	61,002,743	63,441,793	69,476,084
2 Administrative expenses			
Officer's compensation or remuneration			
Salary supplement	1,408,838	1,794,750	3,288,780
Welfare expense		9,550	24,552
Commuting expenses	41,664	63,570	76,493
Outsourcing expenses	246,730	165,000	561,000
Travel expenses	336	5,272	
Postage	909	84,250	
Office supplies	9,469	72,747	
Expenses for rent of space, land, etc.	530,000	180,000	180,000
Taxes and public dues	17,356	202	22,900
Fees and commissions	1,067,063	25,202	1,133,849
Advertising expenses	200	2,178	(
Miscellaneous expenses			
Total administrative expenses	3,322,565	2,402,721	5,287,57
Total Recurring Expenses	64,325,308	65,844,514	74,763,658
Corporation tax	70,000	70,000	-
Net assets carried forward from the previous period	9707332	11,033,585	
		27,454,040	

#### Fiscal Year 2022 Forecast for FY2023 Donations received The donation of 10 million yen was received and increased due to the dissolution of the non-profit organization Light House. Although 30 million yen in donations are needed to implement the project, only 14,270,000 yen has been collected so far. Private grants received, etc. The project was commissioned by the Tokyo Metropolitan Government and funded by the Red Feather Welfare Fund and the Kirin Welfare Foundation. Private grants received, etc. The amount of the project was reduced by approximately 5 million yen as the commission was subsidized by the Tokyo Metropolitan Government. Lecturer Dispatch Lecturer Dispatch The number of lecturers dispatched has been drastically reduced due to slander against the young, victimized women's support group. In FY2022, a total of more than 30 lectures were given, including the cost of cooperation in producing a Cyber Security Month awareness video requested by Bytedance Corporation. Salary supplement Salary supplement Most of your donations are used to cover personnel and legal expenses. Supporting sexual exploitation and digital sexual violence requires a high level of expertise. We operate a consultation service with a small staff, and to prevent burnout, we need to increase the number of staff and improve staff compensation. To meet the needs of users, the night cafe was increased from twice a week to five times a week, and specialized staff was assigned to increase accommodation from one to five rooms. This is an increase of about 1 million ven per month over the previous year, and this year we have added five staff members to our staff, with 29 paid staff members involved in day-to-day support. Cost of equipment This is the cost of adding a partition and door to the location support base. Outsourcing expenses Outsourcing expenses Although outsourcing costs have been reduced due to increased personnel expenses, the cost of operating and managing the lodging facilities has It includes an honorarium for two supervisors, a commission for a lawyer specializing in consultation support, and counseling. Monetary expression of thanks This includes outreach participation and rewards for users who help maintain the night cafe. This is the cost of renting a conference room to conduct consultant interviews. Travel expenses This is the cost of transportation for interviews and accompanying support. Cabs will be used in case of late nights or emergencies. Consumable goods These include outreach handouts, hygiene items, and items used for whereabouts and counseling support (e.g., laptops). Project budget Expenses for rent of space, land, etc.

# Net assets carried forward to next period

This is the cost of renting an office, location base, etc. It costs about 350,000 yen per month for the convenience of the consultant.

These are mainly expenses related to accounting, labor, legal, and activity reporting necessary for project implementation.

Administrative expenses

This is mainly working capital. At least 6 months worth of working capital (6 million yen for monthly project expenses x 6 months = 36 million yen) is required to implement the project with our own funds for the 6 months we receive estimated payments from the grantor. 10 million yen in emergency loans from Japan Finance Corporation were provided for working capital in FY2023 as we did not meet the required amount

Current estimated income: 59,025,562 yen

**Shortfall** - 15,738,096 yen

74,763,658 yen

# Please support PAPS with your help!

Thank you for always supporting the activities of PAPS.

PAPS can continue to support more than 3,000 counselors involved in sexual exploitation because many of you have entrusted us with your thoughts and feelings in the form of support. Your support is a major force in solving the problem of sexual exploitation.

Last year, the number of sexual violence victim consultation cases increased from 70 - 80 cases per month to about 180 cases per month, probably due to the improvement of laws for victim relief, such as the AV Victim Relief Law and the revision of the Penal Code, as well as media coverage of sexual assaults.

We absolutely must maintain our consultative support. We would be grateful if you could lend us your strength. Please consider donating to PAPS in one of the following three ways:

#### 1. Amazon Wish List

- We have made a list of what we need: food, snacks, clothing, hygiene items, sanitary items, etc.
- We value the voices of girls who say, "It would be helpful if I had something like this.
- "We see the poverty of menstruation, such as "I can't afford sanitary napkins.
- "A safe place to rest and the experience of being cared for will help these women.

Please support us by following the link below.

https://amzn.asia/bsS0Yz5





### 2. "One-time donation" to protect girls from the winter cold



- Outreach and providing a place to stay (e.g. cafe) are operated under the auspices of the Tokyo Metropolitan Government.
- However, the number of young people with difficulties such as abuse, and sexual abuse is rapidly increasing and there is not enough money for activities.
- We are also struggling to deal with slander and obstruction of our activities.

Bank account information

Nonprofit organization PAPS (Tokuhi) PAPS.

Bank Name: Japan Post Bank Store number: 019 Account type: Current Account No: 0515783

#### Postal transfer

0 0 1 5 0 - 2 - 5 1 5 7 8 3 Nonprofit organization PAPS

Please support us by following the link below.

https://www.paps.jp/supporter



## 3. Support victims of digital sexual abuse by making a "sustaining donation"

- In 2019, there were 182 consultations/year
- In 2020, there were 281 cases; in 2021, 643 cases; and in 2022, 1208 cases.
- The number is expected to reach 2,000 in FY2023.
- The budget of 15.7 million yen is not enough for this fiscal year to cope with the rapidly increasing number of consultations.
- Many middle and high school students have also been consulting with us, and the age of the victims is getting younger and younger.

Please support us by following the link below. https://www.paps.jp/supporter





度毎の新規相談件数



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